

# FAI AIR SPORT COMMISSIONS - FINANCIAL REPORT FORM

2007

Name of Commission : GAC Currency : EUR		Budget 2007	Net Movements 2007	Budget 2008
Opening Balance on : 1 January 2007		30526.79	30526.79	30308.94
<b>INCOME :</b>				
1.	<b>TOTAL INCOME</b>	0	0	6'000
1.1	<b>Championship Income</b> Sanction fees - World Championships Sanction fees - European Championships Sanction fees - Other categories, ranking lists Protest fees	0	0	6'000 6'000
1.2	<b>Sales</b> Sales of Badges, pins, flags, books, etc Sales of Championship Medals Other	0	0	0
1.3	<b>Miscellaneous Income</b> Donations and Sponsorship Equipment Certification Media rights fees	0	0	0
<b>EXPENDITURE :</b>				
		Budget 2007	Net Movements 2007	Budget 2008
2	<b>TOTAL EXPENSES</b>	1'500	217.85	2'700
2.1	<b>Travels and Administration</b> President's travel expenses and admin. Other officials' expenses and admin. Other costs (stipends, jury service)	1'000 1'000	156.95 156.95	1'000 1'000
2.2	<b>Meetings</b> Plenary Meetings FAI Meetings (General Conference, Airsport Commissions meetings ) Other meetings	0		0
2.3	<b>Stock Purchases</b> Purchase of diplomas, pins, flags, books, etc Purchase of medals ( championships and others ) Miscellaneous Stock Purchases Computer material	0		1'200 1'200
2.4	<b>Championships expenses</b> Shipment various materials Deposit refund	0		0
2.5	<b>Miscellaneous expenses</b> Donations Litigation Consultancy Other	500	60.90 60.90	500 500
	<b>TOTAL INCOME</b>	0	0	6'000
	<b>LESS TOTAL EXPENDITURE</b>	-1'500	-217.85	-2'700
	<b>Balance</b>	-1'500	-217.85	3'300
Closing Balance on : 31 December 2007		29026.79	30308.94	33608.94